

# STATE OF UTAH

## Fund Information

**FINET Name:** (FIN) Unified Statewide 911 Emergency Service Account

**FINET Fund:** 1253

**Legal Name:** Unified Statewide 911 Emergency Service Account

**Legal Authorization:** UCA 63H-7a-304; 602

**Earns Interest:** ☐ Yes ☒ No **Earns Interest Authority:**

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### Revenue Source(s):

1) Telephone surcharges 2) Appropriations 3) Contributions

### Description:

HB 36 (2004 GS) Creates a 13 cent (changes to 8 cents beginning 7/1/2008) telephone emergency service charge and requires that 4 cents of the local emergency service charge be deposited in this new fund. The fund will be used to enhance public safety and to provide a statewide system able to track the location of a cell phone caller who has called 911.

HB 119 (2007 GS) Eliminated the 4 cent local emergency services telephone surcharge that was deposited in this fund. Also changed the date on which a charge levied to fund E-911 service, and deposited in this fund, is reduced from July 1, 2008 to July 1, 2007. Effective July 1, 2007, the charge went from 13 cents per month to 8 cents. Statute authorizing the fee to this fund is repealed 7/1/2011.

SB 191 (2010 GS) Modifies the name of certain funds in the code for governmental accounting purposes. Changes the name of certain funds to reflect that the fund are restricted accounts within the General Fund (including this fund).

SB 16 (2011 GS) Specifies the taxes, fees, and charges and the amount of the taxes, fees, and charges that the State Tax Commission shall retain and deposit into the State Tax Commission Administrative Charge Account, including the emergency services telecommunications charge (impact to code for this fund, #1253).

SB 86 (2011 GS) Sunset Reauthorizations bill reauthorized the fee statute for this fund, UCA 69-2-5.6, until July 1, 2021.

Beginning of FY 2013 GS: Per UCA 53-10-605, the AGRC will receive .01 of the .08 fee imposed in Section 69-2-5.6. Accordingly, their appropriation is per the statute and they will receive this amount independent of collections as a priority appropriation. Confirmed with DPS during the General Session that DPS has agreed that they will lapse back their appropriation where collections are insufficient to cover appropriations from the account.

HB 476 (2012 GS) Requires the State Tax Commission to redistribute certain telecommunications charges under certain circumstances.

5/13/2014 Note: Fund was renamed from the Statewide Unified E-911 Emergency Service Account to the Unified Statewide 911 Emergency Service Account per HB 155, 2014 GS.

HB 155 (2014 GS) Merges the Utah Communications Agency Network (UCAN), an independent state agency, and the Utah 911 Committee into an independent state agency named the Utah Communications Authority (UCA). Creates the UCA for the statewide purpose and need to consolidate the management of 911 emergency services and communications in the state and to create a statewide computer aided dispatch platform. Amends the duties of the UCA to include: 1) administer the program established for the computer aided dispatch system, and 2) coordinate with the Utah 911 Committee. Creates the Office of the 911 Program Manager within the UCA to provide staff and support to the Utah 911 Committee. Amends membership and duties of the Utah 911 committee. Creates the Radio Network Division within the UCA to provide technical staff and support to UCA. Creates the Office of Statewide Interoperability Coordinator in UCA and establishes its duties. Establishes the Computer Aided Dispatch Restricted Account within the General Fund administered by the Division of Finance, for the purpose of enhancing public safety and creating and maintaining a shared computer aided dispatch system. The account shall be funded from the emergency services telecom charge at UCA 69-2-5.5. Modifies the distribution of revenue collected from the wireless 911 charges. Provides transition language that instructs the Division of Finance, the Department of Technology Services, the Division of Facilities and Construction Management, and the Department of Human Resource Management regarding the transfer of employees, benefits, property, equipment, and assets into UCA. Requires that the Memo of Understanding regarding the transfer of employees be posted on the state's transparency website. Renames the Statewide Unified E-911

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This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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Emergency Service Account to the Unified Statewide 911 Emergency Service Account.

HB 343 (2015 GS) Amends the Utah Communications Authority Act and the Emergency Telephone Service Law to implement a statewide public communications network for 911 emergency services. Renames the Authority to now be the Utah Communications Authority or the UCA (formerly the Utah Communications Agency Network or UCAN). Amends powers of the UCA, and duties of the board. Creates the 911 Division within the authority and establishes duties. Creates a 911 advisory committee to the 911 Division and designates membership and duties of the advisory committee. Creates the Radio Network Division within the authority and establishes duties. Creates a Utah Statewide Radio System Restricted Account within the General Fund to be used for the statewide purpose of acquiring, constructing, operating, maintaining and repairing a statewide radio communications network. Eliminates the current radio user fees on July 1, 2016 contingent upon an ongoing funding source being established. Creates the Interoperability Division within the authority and establishes the division's duties. Creates a statewide interoperability coordinator and the coordinator's duties. Creates the Administrative Services Division within the authority and establishes the division's duties, which include the investment, safekeeping of funds, and financial reporting for the authority. Appoints a financial officer for the authority and establishes the duties of the financial officer. (See bill for impacts to fund 1253.)

SB 237 (2015 GS) Amends provisions of the Utah Communications Authority Act. Authorizes the Utah Communications Authority Board to commission a performance audit and study of the state's 911 emergency response system within the public safety communications network. The study shall include: determining potential cost savings that may be achieved by the functional consolidation of public safety answering points; and creating a strategic plan for the state's 911 emergency response system. Limits the use of expenditures from the Unified Statewide 911 Emergency Service Account (#1253) during the study.

HB 380 (2016 GS) Amends the Utah Communications Authority Act. Amends the method of appointing the chair of the Utah Communications Authority Board to appointment by the governor with consultation with the board and with consent by the Senate. Requires the governor to rotate appointment of the chair, every two years, between a local government representative and a state representative. Requires the Utah Communications Authority Board to create a comprehensive strategic plan. Establishes requirements for the comprehensive strategic plan. Requires each division of the Utah Communications Authority to contribute to the comprehensive strategic plan. Requires yearly reports from the Utah Communications Authority Board to the Legislative Management Committee and the Executive Offices and Criminal Justice Appropriations Subcommittee. Amends the 911 Advisory Committee, the Radio Network Advisory Committee, and the Interoperability Advisory Committee. Requires the Utah Communications Authority to report to the Legislative Executive Appropriations Committee before issuing bonds. Makes the Utah Communications Authority Board and committee members subject to the Utah Public Officers' and Employees' Ethics Act. Clarifies that the Utah Communications Authority is subject to the Utah Procurement Code. Requires the Utah Communications Authority to establish human resource guidelines substantially similar to those that apply to state government.

### Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beq Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1253	2004	\$0	\$0	\$0	\$0	\$0
1253	2005	\$0	\$3,688,386	\$0	(\$3,688,386)	\$0
1253	2006	\$0	\$4,872,791	\$0	(\$4,150,000)	\$722,791
1253	2007	\$722,791	\$5,486,116	\$0	(\$4,190,000)	\$2,018,907
1253	2008	\$2,018,907	\$3,165,268	\$0	(\$4,200,000)	\$984,176
1253	2009	\$984,176	\$2,757,119	\$0	(\$2,757,119)	\$984,176
1253	2010	\$984,176	\$2,714,723	\$0	(\$3,698,898)	\$0
1253	2011	\$0	\$2,693,266	\$0	(\$2,693,266)	\$0
1253	2012	\$0	\$2,852,312	\$0	(\$2,852,312)	\$0
1253	2013	\$0	\$2,837,212	\$0	(\$2,832,257)	\$4,955
1253	2014	\$4,955	\$2,879,487	\$0	\$517,403	\$3,401,845
1253	2015	\$3,401,845	\$3,123,604	\$0	(\$5,230,473)	\$1,294,976

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